

TAN COLLEGE

ent of Activities

	Fiscal Year 2013-14 14-15	Fiscal Year 2014-15	Change from FY13 to FY14
and Fees, net of Financial Aid			
utions	\$75,164,009	\$69,481,927	8%
ient Returns	\$4,951,785	\$3,092,024	60%
New York Appropriations	\$385,583	\$246,595	56%
ment Grants and Contracts	\$238,137	\$274,786	-13%
from Housing, Dining, Conferences, Other Business Services	\$347,656	\$415,036	-16%
venue, including Short-Term Interest Income	\$29,439,666	\$27,822,240	6%
restricted Gifts from Prior Periods	\$4,000,360	\$2,352,913	70%
venues	\$5,309,295	\$4,298,859	24%
	<u>\$119,836,490</u>	<u>\$107,984,380</u>	<u>11%</u>
ion			
Services	\$36,963,061	\$34,667,745	7%
lic Support	\$20,060,669	\$18,131,384	11%
h and Sponsored Programs	\$12,149,223	\$11,853,889	2%
s Services	\$702,798	\$720,230	-2%
onal Support	\$19,272,544	\$20,203,608	-5%
tion to College Reserve - Renewal and Replacement of Physical Plant	\$20,069,488	\$20,376,513	-2%
xpenses and Contributions to Reserves	\$30,688,195	\$2,031,011	1411%
	<u>\$119,836,490</u>	<u>\$107,984,380</u>	<u>11%</u>
ted Gifts			
	\$17,365,719	\$12,916,674	34%
utions to Endowment Principal	\$773,769	\$1,496,586	-48%